Wireless E-911 PSAP Funding Request/Report Worksheet

SAP: Williamsburg Public Safety Communications	s Center Period:	2003
Total Approved:	\$58,434.29	
Total Actual:		
Difference:		
_		
all Load Data: Description	Estimated	Actual
Total telephone calls handled by the PSAP	160.000	Actual
Total 911 calls handled by the PSAP	8,000	
Total wireless 911 calls handled by the PSAP	2,000	
Percentage of wireless to total calls :1.25%	Percentage of wireless to	0-1-1 calls :25 00%
·	r ercentage of wheless to	3-1-1 Call3 .23.00 /0
quipment used only for Wireless E-911: Description	Estimated	Actual
·		, lotadi
Total dedicated wireless Equipment :	\$ 0.00	
nared Equipment:		
Description	Estimated	Actual
CPE Maintenance	\$ 28.288.00	
Total Shared Equipment for Formula:	\$ 28,288.00	
Estimated: 2,000 or 10.42%	X \$ 28.288.00	= \$ 2,947.61
Estimated: or 10.42%		
160,000 Increased to minimum	x \$ 28,288.00 n percentage	- φ 2,947.01
Actual:	n percentage	=
Actual:	n percentage X	=
Actual:	n percentage	
Actual: Description Increased to minimum Actual: Description	x Estimated	=
Actual: Description Wireless trunks Total LEC Costs:	X Estimated \$ 4,032.00	=
Actual: Description Wireless trunks Total LEC Costs: Personnel Costs:	Estimated \$ 4,032.00 \$ 4.032.00	= Actual
Actual: Description Wireless trunks Total LEC Costs: Description Description Description	X Estimated \$ 4,032.00	=
Actual: Description Wireless trunks Total LEC Costs: Description Description Description Salaries and benefits	Estimated \$ 4,032.00 \$ 4.032.00 Estimated \$ 482.462.00	= Actual
Actual: Description Wireless trunks Total LEC Costs: Description Description Description	Estimated \$ 4,032.00 \$ 4.032.00	= Actual
Actual: Description Wireless trunks Total LEC Costs: Description Description Description Salaries and benefits Overtime	Estimated \$ 4,032.00 \$ 4.032.00 \$ 482.462.00 \$ 2.000.00	= Actual
Actual: Description Wireless trunks Total LEC Costs: Description Salaries and benefits Overtime Part time salaries	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00 \$ 4,032.00 \$ 2,000.00 \$ 9,000.00	= Actual
Actual: Description Wireless trunks Total LEC Costs: Description Salaries and benefits Overtime Part time salaries Training costs	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00	= Actual
Actual: Description Wireless trunks Total LEC Costs: Description Salaries and benefits Overtime Part time salaries Training costs Total Shared Equipment for Formula: Estimated: 2,000 Increased to minimum Description Overtime Overtime Part time salaries Total Shared Equipment for Formula: Estimated: 10.42%	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00	= Actual Actual
Actual: Description Wireless trunks Total LEC Costs: Description Salaries and benefits Overtime Part time salaries Training costs Total Shared Equipment for Formula: Estimated: 2,000 160,000 Increased to minimum Actual:	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00	= Actual Actual = \$51,454.68
Actual: Description Wireless trunks Total LEC Costs: Personnel Costs: Description Salaries and benefits Overtime Part time salaries Training costs Total Shared Equipment for Formula: Estimated: Estimated: 160,000 Increased to minimum or 10.42% Increased to minimum	Estimated \$ 4,032.00 \$ 4,032.00 \$ 4,032.00	= Actual Actual = \$51,454.68